CALIFORNIA COMMUNITY COLLEGES 2012-13 FIRST PRINCIPAL APPORTIONMENT GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT March Revision March Revision

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding			Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.825087	4,564.830000		16,738.649	191.434	0.000	0.000	0.000	16,930.082	26.698	16,956.780
Noncredit FTES	2,744.957800	2,744.957800		65.080	19.050	0.000	0.000	0.000	84.130	0.000	84.130
Noncredit - CDCP FTES Fotal FTES:	3,232.067600	3,232.067600		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
				16,803.729	210.484	0.000	0.000	0.000	17,014.212	26.698	17,040.910
Base Revenues +/- Rest	tore or Decline				,	/ Other Reve	enues Adjustn	nents			
A Basic Allocation				\$7,196,68		A Revenue Ad	•				\$0
B Basic FTES Revenue Befo	ore Workload Reduction	n	\$76,587,645			71 11010110710	-juounone				Ψ.
C Workload Reduction			\$0			Total Reve	nue Adjustmen	ts			\$0
D Revised Base FTES Reve	enue			\$76,587,64	5						
1 Credit Base Revenue			\$76,409,003			VI Stability	Adjustment				\$0
2 Noncredit Base Revenue	•		\$178,642			-	•				Ψ
3 Career Development Col	llege NonCr		\$0				putational Re	evenue			
E Current Year Decline		_		\$		(sum of II, I	II, IV, V, & VI)				\$84,710,479
Total Base Revenue Less D	Decline			\$83,784,32	6						
Inflation Adjustment					\	/III District R	evenue Sour	ce			
A Statewide Inflation Adjustr	ment		0%			A1 Property T	axes				\$28,985,639
B Inflation Adjustment			\$0			A2 Less Prope	erty Taxes Exce	ss			\$
C Current Year Base Reven	nue + Inflation Adjustm	ent		\$83,784,32	6	B Student Enr					\$6,779,95
I Basic Allocation & Res	storation						ral Apportionme	nt			\$29,830,78
A Basic Allocation Adjustm			\$0			D June Estima E Revenue Sh			0.9372726	sen2	\$13,800,44 \$5,313,663
B Basic Allocation Adjustm	ent COLA			\$	ס				0.9372720		
C Stability Restoration				\$			able General Re				\$84,710,479
D Restoration of Prior Year	r Workload Reduction			\$926,15	3 I	X Other Allo	wances and T	otal Apportion	onments		
Total Basic Allocation & R	estoration			\$926,15	3		al Apportionmer				\$29,830,78
/ Growth							verage Replace				\$60,289
			0.00%				Faculty Not Hire aculty Adjustme				0.00
A Unadjusted Growth Rate B Constrained Growth Rate			0.00%				eneral Apportio				\$29,830,78
C Constrained Growth Cap			\$0								
D Actual Growth			\$0)	(Unrestored	Decline as o	f July 1st of (Surrent Year		
E Funded Credit Growth Re	venue		\$0			A 1st Year					\$0
F Funded Noncredit Growth	Revenue		\$0			B 2nd Year					\$0
G Funded Noncredit CDCP	Growth Revenue		\$0			C 3rd Year Total				-	\$(
Total Growth Revenue				\$	0						
		Regular Gro	owth Caps adjuste	d by a factor of 0.00	1000000 to ma	atch funding.					
				Basic Allocati College/Center Ba							
Single College District Fundi	ing Rates: Total FTES				se Funding	Rates:	ES				
Single College District Fundi >18,472	ing Rates: Total FTES >9,236	<=9,236		College/Center Ba	se Funding	Rates:		9,236	<=9,236		
	•	<=9,236 \$3,321,54	C	College/Center Ba	se Funding	j Rates: Rate: Total FTI	>9	9,236 \$3,875,136	<=9,236 \$3,321,545	;	
>18,472 \$5,535,909	>9,236	· · · · · · · · · · · · · · · · · · ·	C	college/Center Ba Mult-College Dis Rural	se Funding	Rate: Total FTI >18,472 \$4,428,72	>9	•	· · · · · · · · · · · · · · · · · · ·	5	Total
>18,472 \$5,535,909	>9,236	· · · · · · · · · · · · · · · · · · ·	C	College/Center Ba Mult-College Dis Rural \$553,59	se Funding	Rate: Total FTI >18,472 \$4,428,72	> \$	•	· · · · · · · · · · · · · · · · · · ·	5	Total Colleges
>18,472 \$5,535,909 Single College District - Colleg	>9,236 \$4,428,727 ge FTES	\$3,321,545	C	College/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dist	se Funding	Rate: Total FTI >18,472 \$4,428,72	> \$	\$3,875,136	\$3,321,545	5	
\$5,535,909 Single College District - Colleg >18,472 0	>9,236 \$4,428,727 ge FTES >9,236	\$3,321,545 <=9,236	C	College/Center Ba Mult-College Dis Rural \$553,59 Multi-College Dist Rural	se Funding	Rate: Total FTI >18,472 \$4,428,72 FTES: >18,472	> \$	\$3,875,136 9,236	\$3,321,545 <=9,236	5	Colleges
>18,472 \$5,535,909 Single College District - Colleg >18,472	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236	\$3,321,545 <=9,236	C	Mult-College Dis Rural \$553,59 Multi-College Dist Rural 0	se Funding	Rate: Total FTI >18,472 \$4,428,72 FTES: >18,472	>{ 7 >{ >{	9,236 1	\$3,321,545 <=9,236	5	Colleges 2
>18,472 \$5,535,909 Single College District - Colleg >18,472 0	>9,236 \$4,428,727 ge FTES >9,236 0	\$3,321,545 <=9,236	C	Mult-College Dis Rural \$553,59 Multi-College Dist Rural 0 Rural 8 80	se Funding trict Funding 1 rict - College	g Rates: Rate: Total FTI >18,472 \$4,428,72 FTES: >18,472 0 >18,472 \$0	>5 7 >5 >5 \$3,	9,236 1	\$3,321,545 <=9,236		Colleges 2 Total
>18,472 \$5,535,909 single College District - College >18,472 0 tevenue: >18,472 \$0	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	\$3,321,545 <=9,236 0 <=9,236	5	Mult-College Dis Rural \$553,59 Multi-College Dist Rural 0	se Funding trict Funding 1 rict - College	g Rates: Rate: Total FTI >18,472 \$4,428,72 FTES: >18,472 0 >18,472 \$0	>5 7 >5 \$3, roved Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 single College District - College >18,472 0 tevenue: >18,472 \$0	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0	\$3,321,545 <=9,236 0 <=9,236	5	Multi-College Dis Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total	se Funding trict Funding 1 rict - College	g Rates: Rate: Total FTI	>5 7 >5 \$3, roved Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 single College District - College >18,472 0 Revenue:	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 sing Rates \$1,107,182	\$3,321,548 <=9,236 0 <=9,236 \$0	5 State	Multi-College Dis Rural \$553,59 Multi-College Dist Rural 0 Rural 50 Total Approved Centers	se Funding trict Funding 1 rict - College	g Rates: Rate: Total FTI	>5 7 >5 \$3, roved Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 single College District - College >18,472 0 tevenue: >18,472 \$0 state Approved Center: Fundi	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 sing Rates \$1,107,182	\$3,321,548 <=9,236 0 <=9,236 \$0	5 State	Multi-College Diss Rural \$553,59 Multi-College Diss Rural 0 Rural 50 Total Approved Centers	se Funding trict Funding 1 rict - College	g Rates: Rate: Total FTI	>5 7 >5 \$3, roved Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 ingle College District - College >18,472 0 tevenue:	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Fund	\$3,321,548 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I	5 State	Multi-College Dis Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers	se Funding 1 rict - College	Rate: Total FTI >18,472 \$4,428,72 FTES: >18,472 0 >18,472 \$0 Total State App Reve	7 >1 >1 \$3, sroved Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 ingle College District - College Point	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Fund >693 \$830,386	\$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591	State Levels >231	Multi-College Dis Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers	se Funding 1 rict - College	g Rates: Rate: Total FTI	7 >1 \$3, roved Centers enue	9,236 1	\$3,321,545 <=9,236 1 <=9,236		Colleges 2 Total Colleges
>18,472 \$5,535,909 ingle College District - College Point	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Funce >693 \$830,386 Previously Approved C	\$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591 Centers: @ Total FTE	State Levels >231 \$276	Multi-College Diss Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers 0	se Funding 1 rict - College	g Rates: Rate: Total FTI	7 >{ >{ \$3, roved Centersenue	9,236 1	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5 Total	Colleges 2 Total Colleges \$7,196,681
>18,472 \$5,535,909 single College District - Colleg	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Fund >693 \$830,386	\$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591	State Levels >231	Multi-College Diss Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers 0	se Funding 1 rict - College	Rate: Total FTI	7 >{ >{ \$3, roved Centersenue	9,236 1	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5	Colleges 2 Total Colleges \$7,196,681
>18,472 \$5,535,909 Single College District - Colle	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Func >693 \$830,386 Previously Approved C >693 0	\$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591 Centers: @ Total FTE >462 0	State Levels >231 \$276	Multi-College Diss Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers 0	se Funding 1 rict - College	Rate: Total FTI	7 >1 \$3, roved Centers enue tal or Previously 1 Centers	9,236 1	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5 Total sasic Allocation Revenue	Colleges 2 Total Colleges \$7,196,681
>18,472 \$5,535,909 Single College District - Colle	>9,236 \$4,428,727 ge FTES >9,236 0 >9,236 \$0 ing Rates \$1,107,182 Approved Center: Func >693 \$830,386 Previously Approved C >693 0	\$3,321,545 <=9,236 0 <=9,236 \$0 ding Rates @ FTES I >462 \$553,591 Centers: @ Total FTE >462 0	State Levels >231 \$276	Multi-College Diss Rural \$553,59 Multi-College Dist Rural 0 Rural 0 Rural \$0 Total Approved Centers 0	se Funding 1 rict - College	Rate: Total FTI	7 >1 \$3, roved Centers enue tal or Previously I Centers 0 fathered or	9,236 1	\$3,321,545 <=9,236 1 <=9,236 \$3,321,545	5 Total tasic Allocation	Colleges 2 Total Colleges \$7,196,681